

New Braunfels Independent School District
Long Range Facilities Strategic Planning Committee

Agenda for Tuesday, January 9, 2018

- I. Review from previous meetings - 5 minutes
 - a. Committee Charge:
“Develop a comprehensive plan for projected build-out of New Braunfels Independent School District based on strategic targets”
 - b. Questions that need to be answered by the committee?
 - i. Campus enrollment capacities
 - 1. High School
 - 2. Middle School
 - 3. Elementary
 - ii. Near Term Needs
 - 1. Middle School Capacity
 - iii. Campus Renovations/Replacements
 - 1. Elementary
 - a. Carl Schurz
 - b. Seele
 - c. Lamar
 - 2. Secondary
 - a. Ninth Grade Center
 - b. School of Choice
 - c. DAEP
- II. Power Point – 10 minutes
 - a. Making it all fit – “The Big Picture”
 - b. New Ideas
- III. Group Discussions – 1 hour
 - a. Priorities
 - b. Pros and Cons
- IV. Report to Large Group – 45 minutes