

NEW BRAUNFELS ISD



2018

Overview of Bond Projects

Presented by: NBISD

NBISD THROUGH THE YEARS

- Educating youth for more than 100 years
- Evolved from a small schoolhouse to 15 campuses
- Educating more than 9,100 students
- More than 1,200 employees
- Last bond election in 2015 for \$62.8 million passed with 70 percent approval



ENROLLMENT GROWTH

- Comal County is 2nd fastest growing county in the nation*
- Largest NBISD student enrollment growth was in 2017-2018 school year
- NBISD has grown by 2,600 students in past 15 years
- Projections show district will nearly double in size in next 10 years
- Projected student enrollment at build-out will be nearly 20,000

*Source: U.S. Census Bureau, March 2018



INTERNAL GUIDELINES

- Only address projects needed within next 5 years
- Balance capacity & facility needs
- Keep within scope of full build-out plan
- Leave options open for future
- Enhance School Safety & Security
- Minimal tax implications



BOND TIMELINE

- Jan. 2017 - Facility Planning Committee (FPC) began meeting monthly
- February 2018 – FPC Recommends Bond
- March 2018 – Board Calls \$106.7 Million Bond Referendum for Nov. 6, 2018
- June 25, 2018 – Board Amends Bond to be \$118.3 Million to Accommodate Additional Safety & Security



FPC BOND PRIORITIES

- Address growth at middle school level
- Demolish Ninth Grade Center Building
- Address older elementary schools (Carl Schurz, Seele, Lamar)
- Keep use of portable buildings as temporary solution
- Expansion of support facilities



AGE OF SCHOOLS

46% are more than 55 years old



27% are 20-35 years old



27% are less than 10 years old



- 73% of NBISD's campus facilities are more than 20 years old
- 46% are more than 55 years old
- Oldest campus is 95 years old

NBISD 2018 BOND OVERVIEW

\$118,341,000 in Bond Projects



New Schools
\$83 million



Renovations
\$13.9 million



Security
\$6.6 million



Transportation
\$6 million



Technology
\$5.4 million



Athletics
\$3.4 million

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NEW MIDDLE SCHOOL

- New Middle School COST: \$54 million
 - Relocate NBMS students
 - 1500-student design
 - Build next to Klein Road Elementary
 - Accommodate projected student growth on east side of school district
 - Opens August 2021



NEW MIDDLE SCHOOL



NEW MIDDLE SCHOOL



NEW MIDDLE SCHOOL



RELOCATE 9TH GRADE CENTER

- Relocate Ninth Grade Center to NBMS
 - Next step toward second high school
 - Ready to go when enrollment dictates
 - Will be a three year plan
 - 1st Year – 9th & 10th
 - 2nd Year – 9-11
 - 3rd Year – 9-12
 - Opens August 2021
 - Expected to be 9-12 no later than 2025-2026



Ninth Grade/Future High School



NEW ELEMENTARY SCHOOL

- New Elementary COST: \$29 million
 - Replacement for Carl Schurz (built in 1935)
 - Replacement for Seele (built in 1950)
 - 850-student capacity, two-story design
 - Build on existing Ninth Grade Center site
 - Open August 2023



New Elementary School



VERAMENDI ADDITION

COST: \$3.75 million

- Opened August 2017
- Built for 750 capacity
- Near capacity first year
- Addition of eight (8) classrooms
- Additional 196 seats of capacity



Veramendi Elementary



Renovations & Upgrades

Elementary Schools	CLE \$2.1M	LE \$457K	LSECC \$496K	ME \$1.7M	WSE \$1.4M
Replace Chiller	✓			✓	✓
Repaint Walls/Trim	✓	✓	✓	✓	✓
Replace Flooring	✓	✓	✓	✓	✓
Replace lighting, ceiling tiles, etc.	✓			✓	✓
Repair Cafeteria Water Infiltration	✓				✓
Pave Bus Drive	✓				
Seal Coat & Restripe Parking Areas	✓	✓	✓	✓	✓
Replace Doors, Casework, Sinks			✓		

***NOTE: Campuses are also receiving safety & security enhancements.
These totals do not include those costs.***



Reno & Upgrades - *continued*

Secondary Schools	NBHS \$1.5M	ORMS \$1.1M
Replace Chiller(s)	✓	✓
Replace Flooring	✓	✓
Replace stage lighting	✓	
Seal Coat & Restripe Parking Areas	✓	
Replace Sections of Roofing		✓

***NOTE: Campuses are also receiving safety & security enhancements.
These totals do not include those costs.***



Renovations - *continued*

- Demolish NBHS Ninth Grade Center Building (Built in 1952) and relocate NGC to current NBMS
 - Estimated Cost: \$1 million
- Move Fiber from DAEP Building to Administration Building
 - Estimated Cost: \$240,000



SECURITY ENHANCEMENTS

\$6.6 Million in Projects

- Proximity Card Readers at all campuses
- Security Bollards at all campus drop-off/pick-up areas
- Security Cameras at All Elementary Schools
- Enclose/Harden Reception Areas at schools
- Electronic Exterior Door Locks on Office Doors
- Ballistic Glass Film at Campus Entryways



ATHLETICS

- Construction of four (4) Tennis Courts to NBMS and ORMS
 - Estimated Cost: \$2.3 million
- NBHS Baseball Field Renovations
 - Estimated Cost: \$1.1 million

\$3.4 million in Projects

(Equates to 3% of overall bond package)



TRANSPORTATION

- Parking lot maintenance, replacement and expansion for growth (built to TXDOT specs)
- Purchase buses for growth & replace older buses (over 5-year period under short-term bond)

Estimated Cost: \$6 million



TECHNOLOGY

- Teacher & Staff computer replacements (rotate over 5-year cycle)
- Student iPad replacements (3 grade levels each year over 4-year cycle)
- Classroom Technology upgrades & replacements
- District Wifi, Network & System Upgrade

Estimated Cost: \$5.4 million

(5-years of purchases to be funded by short-term bond)



POTENTIAL TAX IMPACT

- 0-cent up to 4-cent tax increase per \$100 valuation of residence
- Highest rate potentially in 5th year at 4 cents
- Drop back down in 6th year with steady decrease
- RESIDENTS 65 YEARS OF AGE OR OLDER WOULD NOT SEE A TAX INCREASE (with homestead paperwork processed)



VOTING INFORMATION

Last Day to Register to Vote

October 9, 2018

First Day of Early Voting

October 22, 2018

Last Day of Early Voting

November 2, 2018

Election Day

November 6, 2018

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Visit nbisdbond.com
Email info@nbisd.org
Call 830-629-8540