



New Braunfels Independent School District Board of Trustees Document

Meeting Date: March 15, 2010

Agenda Item: Consider Approval of Lease & Installation of Two Portable Classroom Buildings for the New Braunfels High School

Background Information:

The New Braunfels High School is experiencing significant student population growth. This enrollment coupled with changes in the science curriculum has created a need for four additional classrooms at NBHS. The following proposal outlines the costs associated with the addition of (2) two-classroom portable buildings. These portable classroom buildings will house science classes.

Administrative Considerations:

The estimate for a 24 month lease with installation for (2) portable classrooms buildings (four classrooms total), at the NB High School are as follows:

(2) 24'x64' Double Classroom Buildings	\$53,890.00
Includes: Delivery/Set-Up/Dismantle/Removal	
(2) ADA ramp assemblies	\$7,902.00
Electrical	\$6,000.00
Fire/PA	\$8,000.00
Furniture for (4) classrooms	\$16,000.00
Cabling for Phone, Data, TV	<u>\$6,000.00</u>
Total	\$97,792.00

This estimate is based on Texas Association of School Boards (TASB) BuyBoard pricing from Ramtech Building Systems, Inc. and does not include computers, phones, TV's, instructional equipment, etc.

Budgetary Considerations:

This project will be paid for with 2006 Bond Funds.

Supporting Document(s):

Location Diagram

Recommendation:

It is recommended that the Board of Trustees approve the 24 month lease and installation of (2) two-classroom portable buildings for New Braunfels High School. Total cost for the two year lease is \$97,792.00. If needed, these portables can be leased past the 24 month period for an additional \$1,100.00 per month.

Respectfully Submitted by:

Randy Moczygemba
Superintendent of Schools