

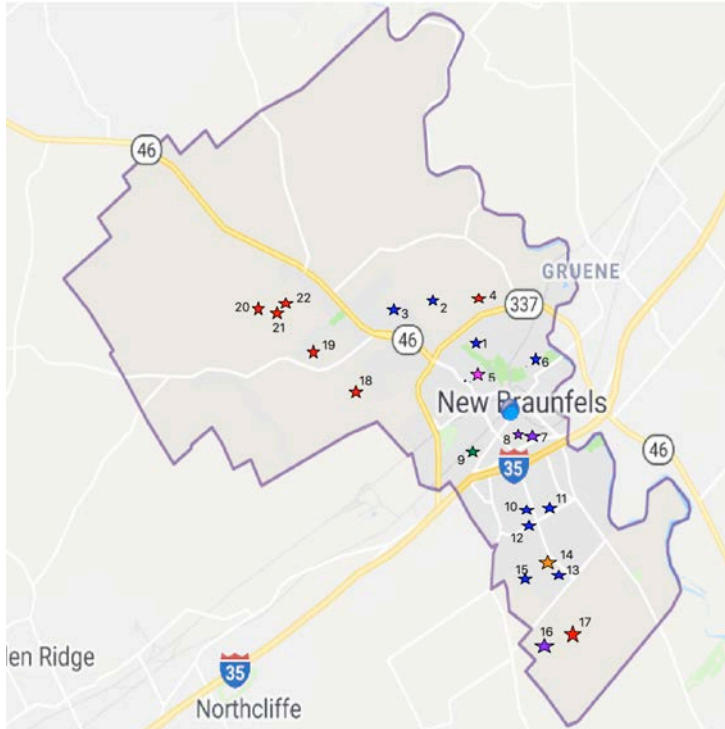
New Braunfels ISD

PLANNING FOR THE FUTURE






December 10, 2020

Demographics

New Braunfels ISD encompasses 75 square miles in Comal and Guadalupe Counties

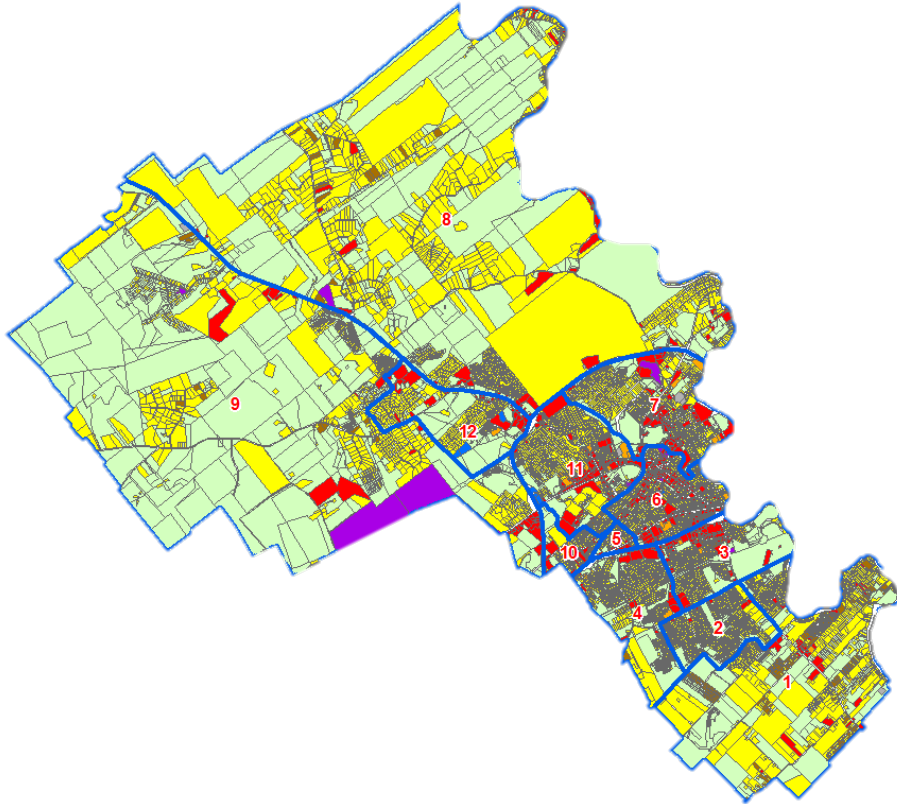


- 1 - New Braunfels High School
- 2 - Veramendi Elementary
- 3 - Oak Run Middle School
- 4 - Future Elementary School
- 5 - Seele Elementary
- 6 - Lamar Elementary
- 7 - NBHS Ninth Grade Center (Future Elementary)
- 8 - Carl Schurz Elementary (Future SOC and DAEP)
- 9 - Lone Star Early Childhood Center
- 10 - Walnut Springs Elementary
- 11 - Memorial Elementary
- 12 - County Line Elementary
- 13 - Klein Road Elementary
- 14 - Future New Braunfels Middle School
- 15 - Voss Farms Elementary
- 16 - New Braunfels Middle School (Future NGC/2nd High School)
- 17 - Future Elementary School
- 18 - Future Elementary School
- 19 - Future Elementary School
- 20 - Future Elementary School
- 21 - Future (3rd) Middle School
- 22 - Future (3rd) High School

	Existing
	Future
	Undecided
	Repurposed
	Under Construction

Demographics

Current Land Use



District Totals

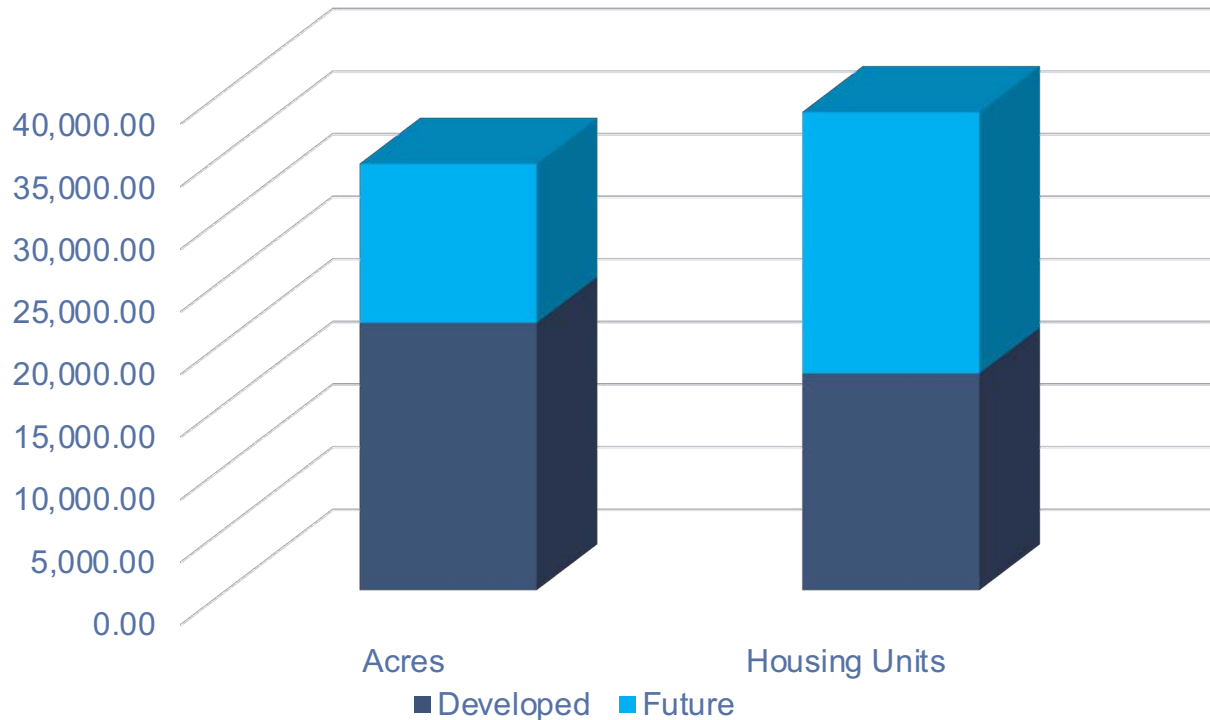
- 44,812 total acres
- 21,382 developed acres
- 17,343 family households
- District is currently 49% built-out
- Current students = 9,253

LANDUSE

- SINGLE FAMILY
- MULTI FAMILY
- MOBILE HOME
- COMMERCIAL
- INSTITUTION
- INDUSTRIAL
- INFRASTRUCTURE
- VACANT LAND

Demographics

Projected Growth in NBISD - Housing



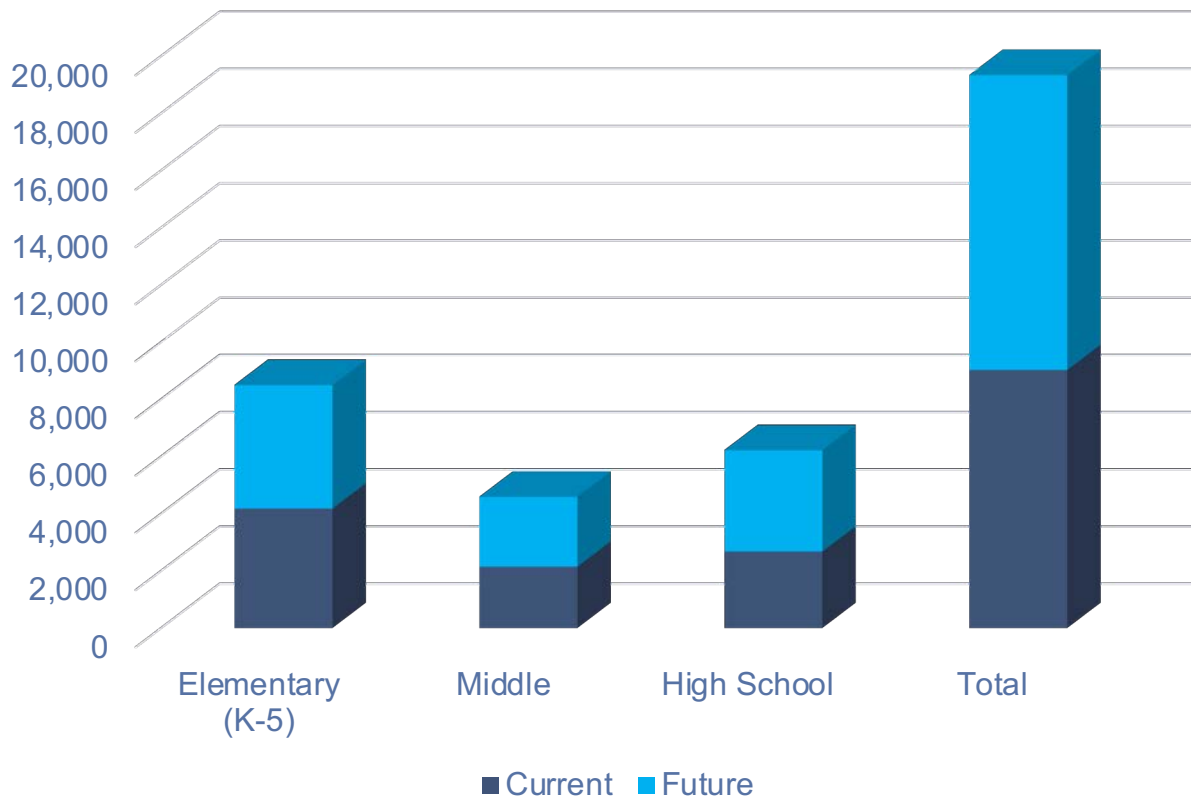
Demographics

Yield of Students per Housing Unit

Elementary School	.23
Middle School	.11
High School	.14
Total	.48

Demographics

Projected Enrollment in NBISD – Student Population





NBISD Current Campuses

- Lone Star Early Childhood Center – Grades PK3 and PK4
- 9 Elementary Campuses – Grades K-5
 - ▷ Carl Schurz, County Line, Klein Road, Lamar, Memorial, Seele, Veramendi, Voss Farms, Walnut Springs
- 2 Middle School Campuses – Grades 6-8
 - ▷ New Braunfels Middle School, Oak Run Middle School
- Ninth Grade Center – Grade 9
- New Braunfels High School – Grades 10-12
- Disciplinary Alternative Education Program (DAEP)
- School of Choice (Credit Recovery)



NBISD Number Campuses Needed at Full Buildout

Elementary School	11
Middle School	3
High School	3
Total	17



Facility Construction and Changes in the 2018 Bond

- The “New” New Braunfels Middle School is under construction on Settler’s Crossing and Klein Road and will open in August 2021
- The current New Braunfels Middle School will become the Ninth Grade Center/Future 2nd High School and will open in August 2021
- The current Ninth Grade Center will be demolished and a new elementary school will be built in it’s place to accommodate both Carl Schurz and Seele Elementary Schools to open in Fall 2023
- 8 Additional Classrooms have been added to Veramendi Elementary
- Carl Schurz will be repurposed for DAEP, SOC and future district services
- No decision has been made on disposition of Seele



Factors Determining Split to Two High Schools

- The split to 2 high schools will be based on enrollment
 - ▶ The target for the split is 3,000 students
 - ▶ This would equate to approximately 1,500 students per high school
- State funding is based on Average Daily Attendance
- State funding as well as local funding would be “split” between the two high schools when a second high school is opened
- There is no additional state funding for operating a 2nd high school and local tax revenue does not increase
- We have projected that it takes 1,500 students to fund the programs we currently have in place at New Braunfels High School
- To split sooner would require the district to cut some of the programs that our current high school has



Steps to Second High School

- August 2021 – Ninth Grade center relocated to current NBMS
 - ▷ Remain a Ninth Grade Center until conversion begins
 - ▷ Estimated three years – through 2023-2024 school year
- The campus will be ready to begin conversion to 2nd high school when enrollment dictates
- The conversion will be a three year plan
- Projected plan for second high school
 - ▷ 1st Year - 9th and 10th grades – estimated 2024-2025
 - ▷ 2nd Year – 9th, 10th, 11th grades – estimated 2025-2026
 - ▷ 3rd Year – First year of 9-12 grade high school – estimated 2026-2027
- Based on our projected enrollment growth, we envision conversion to a 2nd high school to be complete by 2026-2027



High School Grade Configurations by year

Ninth Grade Center/New High School

Year	Grades	Projected Enrollment
2021-22	9	778
2022-23	9	797
2023-24	9	850
2024-25	9-10	822
2025-26	9-11	1213
2026-27	9-12	1587

New Braunfels High School

Year	Grades	Projected Enrollment
2021-22	10-12	2004
2022-23	10-12	2026
2023-24	10-12	2104
2024-25	9-12	2157
2025-26	9-12	1847
2026-27	9-12	1587



Completion of Second High School

The current NBMS facility was designed and built as the First Half of the Second High School

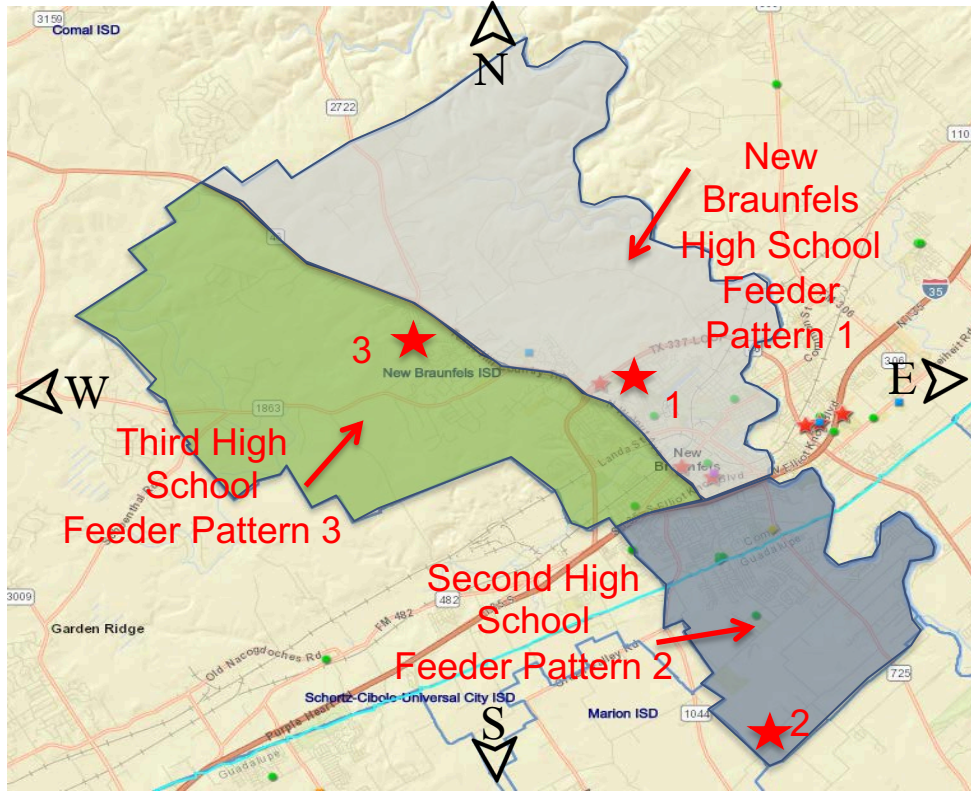
- ▶ Core areas – cafeteria, library, etc. were built to 2,500 capacity
- ▶ The instructional area was built to accommodate 1,250 students as a middle school

Conversion to a second high school will require a bond election to fund:

- ▶ An additional 1,250 seat capacity of instructional classrooms will need to be added
- ▶ Additional fine arts space will be needed
- ▶ Additional athletic spaces will be needed
- ▶ Career and Technology Classrooms and Labs will be needed
- ▶ Additional parking will be needed



Location of NBISD High Schools **



** It is estimated that a third high school and a third middle school are at least 19 years out based on 3% annual enrollment growth.

*** Future roadways and housing development are factors that will be considered at that time.

** These potential attendance zones are based on existing roadways and with zero splitting of neighborhoods based on current conditions.

** Attendance zones for New Braunfels High School and the third high school will be decided by the board at that time.