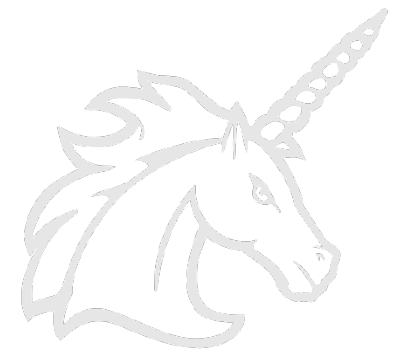




New Braunfels ISD

ESSER III and ESSA 2021-2022 Public Hearing

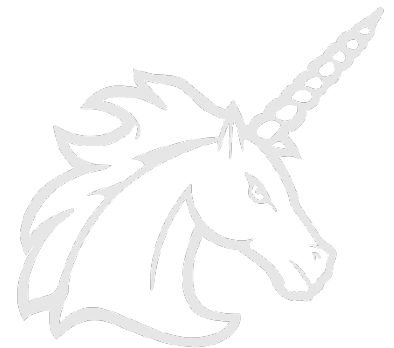




New Braunfels ISD

- Thought exchange asked of community

What are your thoughts regarding programs, resources, and systems you see as needs for New Braunfels ISD over the next few years that can be funded with ESSER III funds to improve learning and facilities in the district.





New Braunfels ISD

• Participation



472
Participants

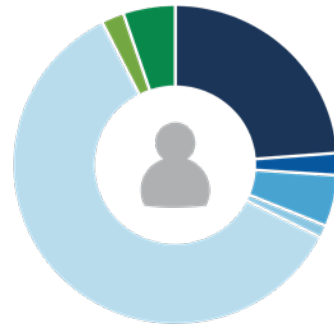


376
Thoughts

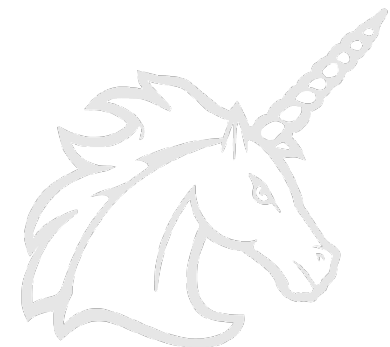


15,421
Ratings

Please choose which stakeholder group best represents you.



| % | Person Icon | Answer |
|-----|-------------|--|
| 24% | (107) | Teacher |
| 2% | (9) | Principal or school leader |
| 5% | (23) | School or district administrators (including special education administrators) |
| 1% | (2) | Student |
| 61% | (272) | Parent/Family Member |
| 0% | (1) | Civil rights organization (including disability rights organizations) |
| 0% | (2) | Stakeholder representing the interests of underserved student populations |
| 2% | (8) | NBISD Community Member (including Board Members) |
| --- | --- | --- |




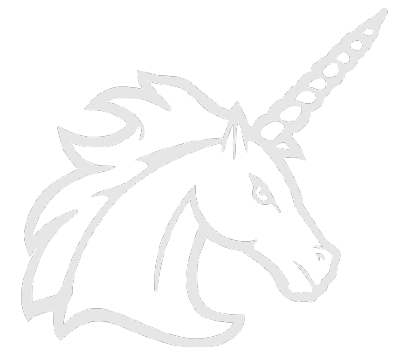


New Braunfels ISD

• Priority areas identified

Please check the area below that you would like to see as a priority. Use the exchange to further explain your selection(s).

| % |  | Answer |
|-----|---|--|
| 5% | (22) | Technology resources |
| 8% | (35) | Professional Development |
| 37% | (156) | Increased Staffing |
| 16% | (68) | Mental health services and support |
| 3% | (11) | Summer Learning |
| 4% | (19) | Supplemental after-school programming |
| 8% | (34) | Strategies and activities to address learning loss |
| 11% | (46) | Qualifying facility repairs, improvements and projects |
| 1% | (4) | Supplies to sanitize and clean facilities |
| 2% | (9) | Supplies to improve indoor air quality |





New Braunfels ISD

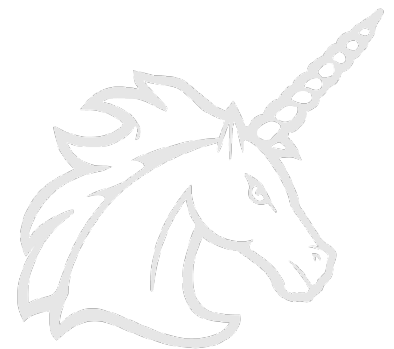
- **ESSER III funding allocations**
 - Split into two installments
 - We have received the first installment (2/3 of total).
 - \$6,115,438 – Total of first allotment
 - \$5,242,092 – Remaining after the district's set-aside





New Braunfels ISD

- Funding is planned to be utilized in the following ways:
 - Math coaches/interventionists
 - Secondary instructional coaches
 - MS & SOC support staff
 - Counselors & Art teachers
 - 2 Life Skills & 1 Nursing position





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New Braunfels ISD

- Funding is planned to be utilized in the following ways:
 - Retention incentive for returning staff
 - Jumpstart funding
 - Screening and data software
 - Chromebooks for SOC

