



Office of the Assistant Superintendent of Finance and Operations
NEW BRAUNFELS INDEPENDENT SCHOOL DISTRICT

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ESSER Planning Meeting

May 10, 2021
2:00 PM

- 1) ESSER III – District Level Meeting
 - a. Overview
 - b. Department by department
 - i. Amounts
 - ii. Timelines – 20-21, 21-22, 22-23, 23-24 (all of these including summer)
 - iii. “Whys” – why are we spending this money on this area?
 - iv. “Hows” – how does this _____?
 - c. Budgetary process
 - d. Planning moving forward –
 - i. Stakeholder meeting – At NBHS – with parents, staff, and students
 - ii. Public Comment meeting
 - e. Deadline on submitting application/plan to submit application

- 2) Questions