

ESSER Planning Meeting Notes - 4/21/21

Year one: \$874,993 (includes maximum allotment)

Expended \$305,474

Remaining \$458,168

ESSER I - Sept 2022 deadline for expenditures

Questions:

What if we expend money on chargers due to COVID loss, etc, and some of the money is recouped?

Plan to spend in year 1 and roll over

ESSER II - plan with 4 times original amount - approx. \$4.08 million - Sept 2023 - \$3.5 after indirect costs removed - No PNP

- Facilities repairs and improvements
- Class size reduction at MS and HS - 22 teacher 1.2 million each year - grant funded
- Summer school without transportation and nursing - \$150,00
- \$1 million LAN improvements
- Air quality - UV lighting
- Chillers and boilers

ESSER III - plan with 10 times original amount - approx. \$10.2 million - Sept 2024 - \$8.7 after indirect costs - No PNP

- 4 counselors
- \$1 million for ipad cases and keyboards - consider phasing
- Alarm systems
- Raptor upgrades
- Stop the Bleed
- AVID
- Summer School - \$450,000 for 3 years
- Class Size Reduction - \$3.7 million for 4 years at MS and HS