

ESSER Meeting Minutes
5/10/2021

Overview:

- Access to $\frac{2}{3}$ initially
- 20% to learning loss - approx. 3.6 million left in first allotment
- Already allocated indirect costs, learning loss, Dr. Smith, \$1 million in staffing
- Money set aside to Supt. - Dr. Smith
- Second allotment \$700,000

Department by department - begin prioritizing - please return by Monday to Ron or Clint

- Amounts
- Timelines - goes back to Mar. 2020 - Sept. 2024; elect which year(s)
 - 20-21
 - 21-22
 - 22-23
 - 23-24
- “Whys” - why are we spending this money on this area?
- “Hows” - how does this _____?

Budgetary Process

Planning moving forward -

- Stakeholder meeting - at NBHS - with parents, staff, students, and community members
- Public Comment meeting - public comment and hearing
- Principal input - Kara
- DEIC - input from teachers, etc.

Deadline on submitting application/plan to submit application

Questions